



PALS

pet access league society

pets helping people

2017 Annual Report

April 2018



Mission Statement

To enhance the lives of Calgarians, through the known human-animal bond, with pet visitation therapy, program development, research, education and collaboration.

Staff

Diana Segboer Executive Director

Joan Andersen..... Volunteer Coordinator

Linda Street..... Administrative Assistant

Tanya Greffard Operations Manager

PALS Office

3019 21st Street NE, Calgary, AB T2E 7T1

Phone 403-250-7257

Office Hours: Monday to Thursday 8 am to 5 pm;

Friday call first as it is Diana's errand day

Email: info@palspets.com

Website www.palspets.com

Charitable Registration number 10781 1879 RR0001

PALS Social Media





PALS Board of Directors

President	Holly Yaschuk
Vice President	Wendy Witczak
Treasurer	Jill Chambers
Secretary	Lee Sudrich
Veterinary Director	Dr. Wanda Vockeroth, DVM
Director	Ericka Belleth
Director	Lydija Dahl
Director	Daniel Lombardi
Director	Janet Cameron
Director	Jennifer James
Director	Deb Dux
Director	Shona MacKenzie
Director	Allyson Kenny

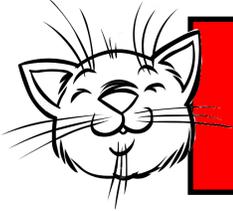
PALS stats at a glance 2017

Board Members.....	13
Total Active Volunteers	490
Clinics.....	87
Visiting Volunteers.....	431
Visiting Dogs	412
Visiting Cats	17
Visiting Rabbits	2

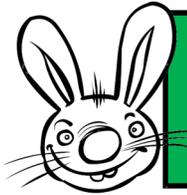
PALS by the numbers for 2017



Dogs 412



Cats 17



Bunnies 2



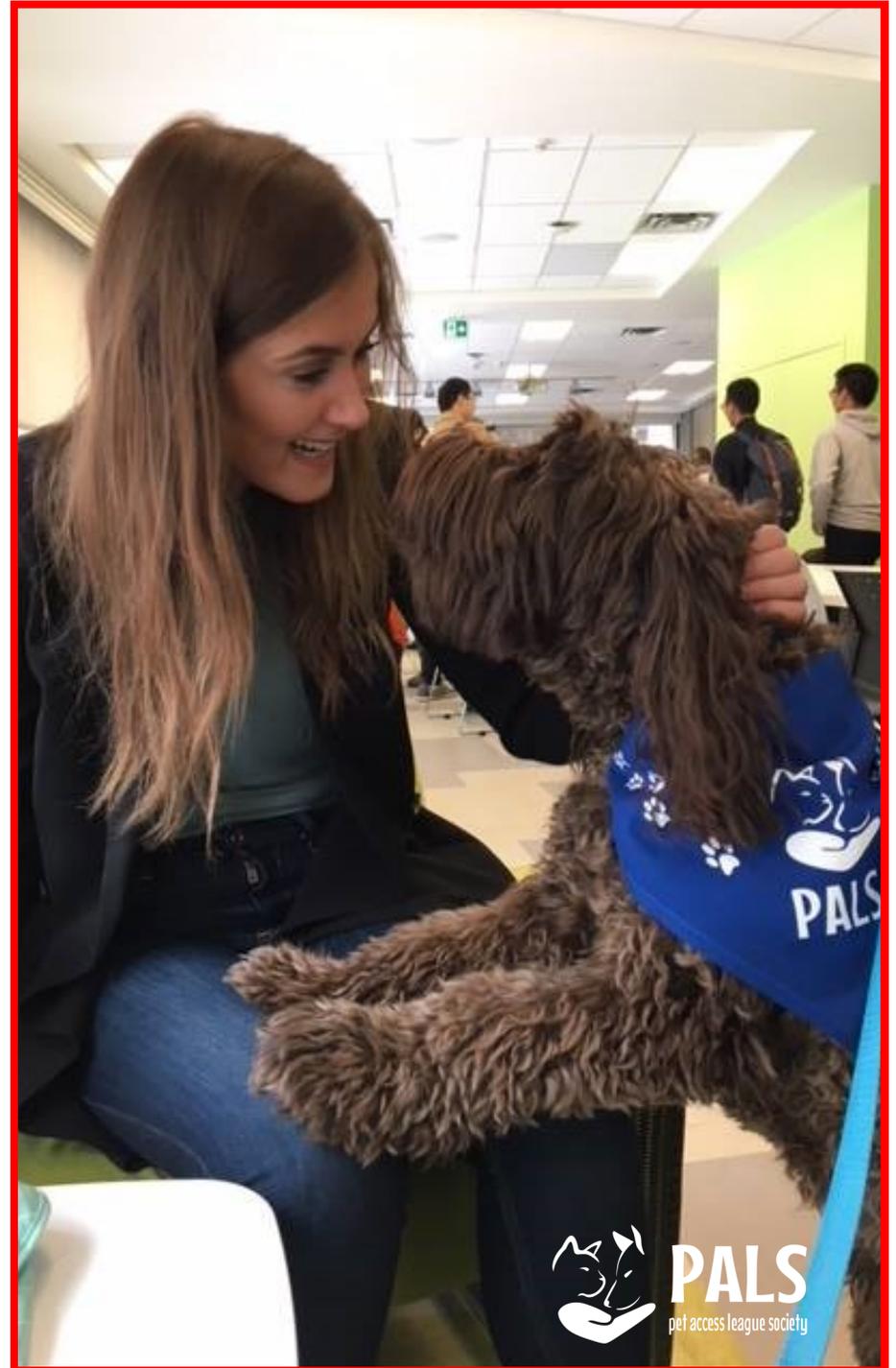
Facility Volunteers 431



Event Only Volunteers 57



Clinics 87



Human to dog 'nose to nose' are ok, right?



PALS facilities 62

Carewest Facilities: 9

Hospitals: 5

Extendicare Facilities: 2

Intercare Facilities: 3

Other longterm care facilities: 15

Other program facilities: 27



PALS Special Visits 202



Puppy Rooms 53

2018 was a year of growth for PALS!

President's Message . . .

It is so hard to believe that another year has flown by!

Firstly, a big thank you to our 450 + volunteers of the two and four legged variety, you have spent 1000's of hours sharing the unconditional love of your pets at facilities across Calgary – you are the core to our organization! There was much happening this year - many new volunteers on-boarded, great media coverage and so much love shared with so many of those in need. You truly outdid yourselves and did PALS proud!

You will be amazed at all of the places that PALS visited this past year. We have increased our regular visits to over 60 facilities and our special visits have doubled. We added an extra day to our YYC Pre-board PALS at the Calgary International Airport. These visits have brought us national recognition, we were part of many high profile events – including the Dreams Take Flight send off and WestJet's Christmas Miracle. We know that our other visits can't be shared so publically – they are equally, if not more important to PALS and our mission.

Over the year PALS led several fundraising events including our flower basket sales, hosted a food service booth at the Shaw Charity Classic and participated in the Advocis charity golf tournament as well as the ever popular BARKtion online auction in September and the Booze Hounds PALender in December.

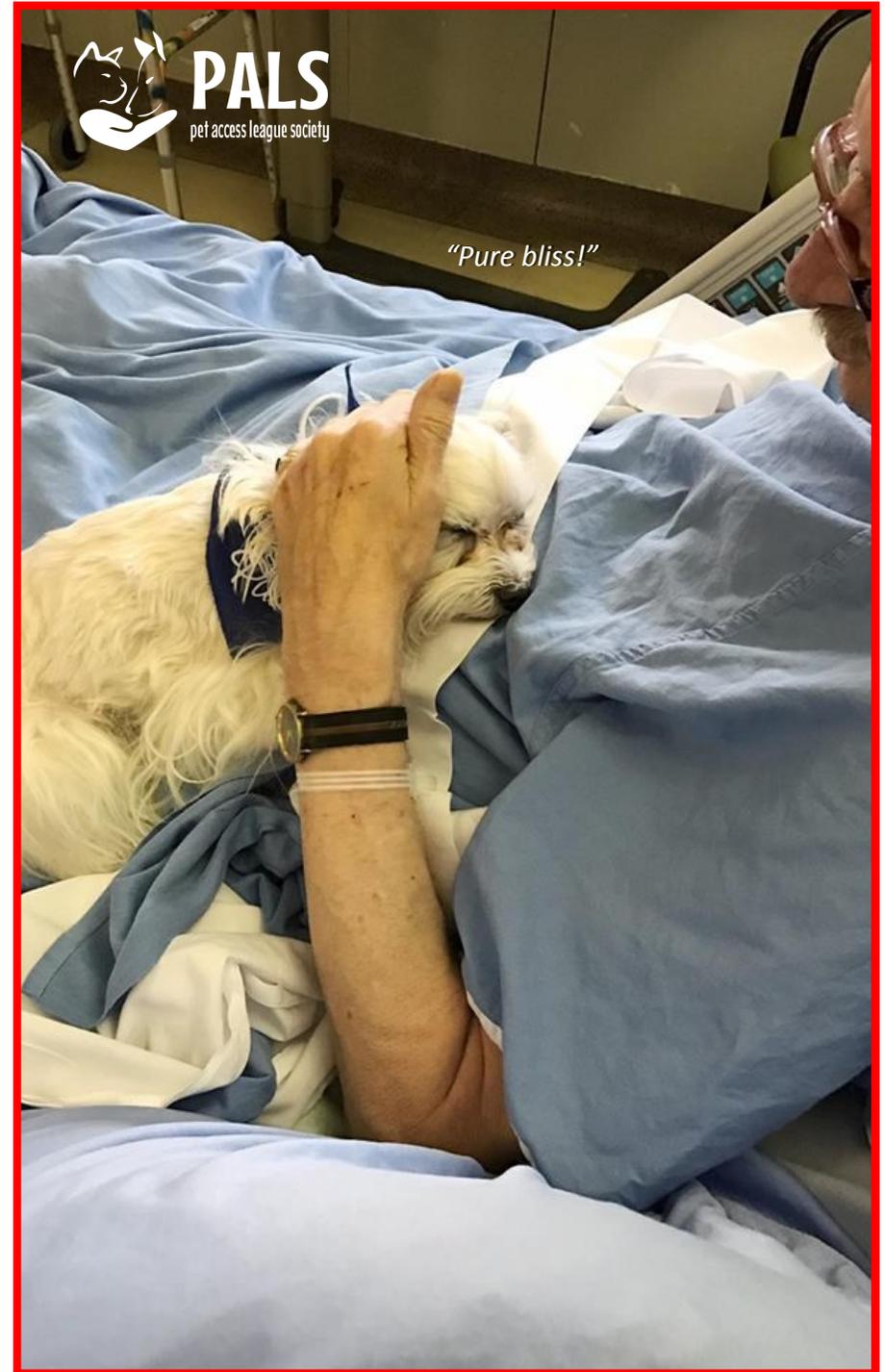
In the fall, we attended the Telus Convention Centre's Art Market and did an amazing job with the booth relief and our always popular public relations booth. We continued with our special visits and the always popular Story PALS program with the Calgary Public Library.

A huge thank you goes out to our PALS staff – the team of Diana, Linda and Tanya! We couldn't do any of this without you.

On behalf of the PALS leadership, we want to express our gratitude to the families, individuals and organizations for whom have made PALS your charity of choice, thank you from all of us.

Looking forward to another exciting year for PALS!

Holly



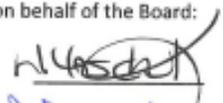
PALS FINANCIAL OVERVIEW

PET ACCESS LEAGUE SOCIETY
Statement of Financial Position
For the Year Ended December 31, 2017

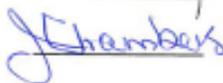
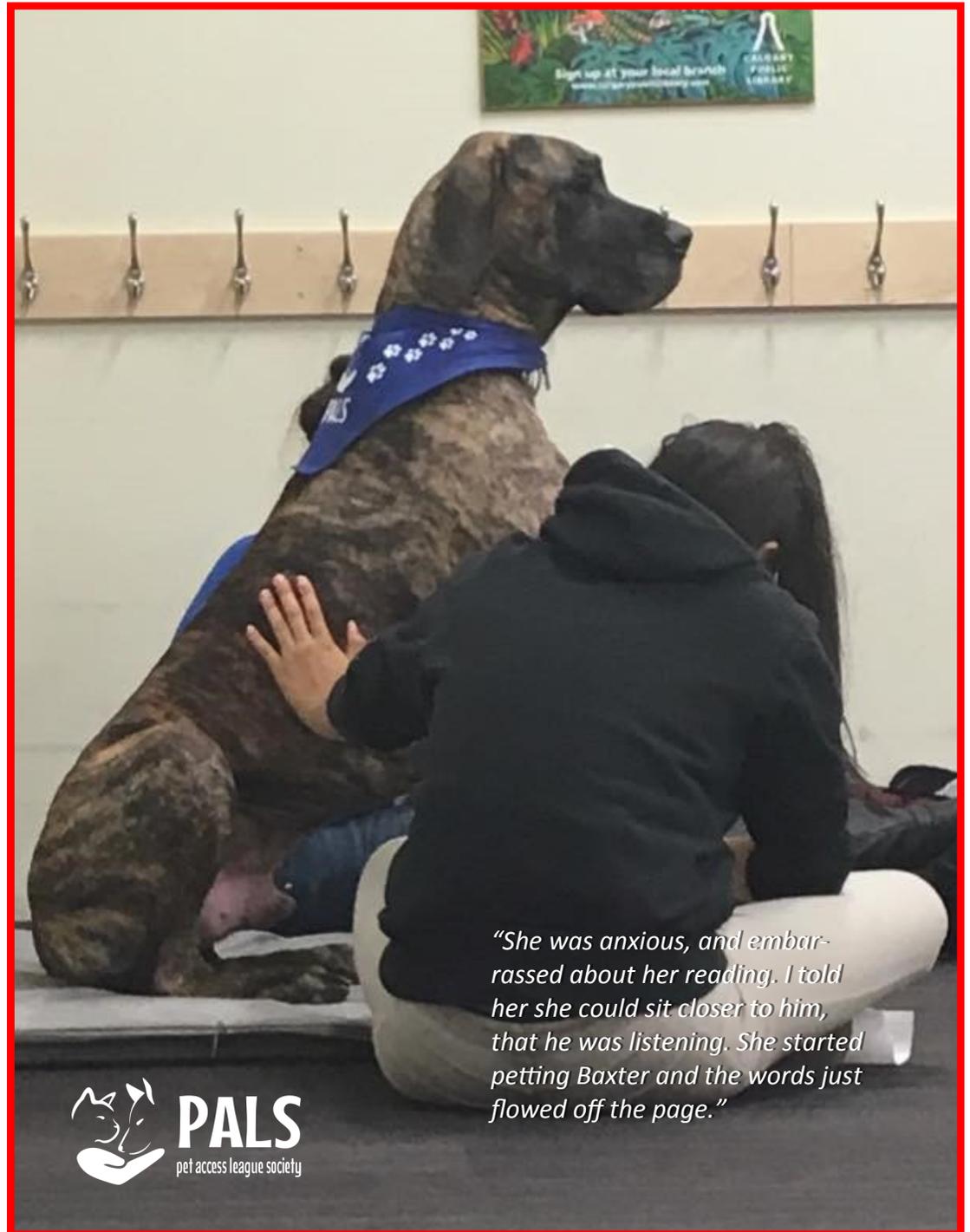
	2017	2016
Assets		
Current Assets		
Cash	\$ 27,049	\$ 56,265
Raffle	1,901	7,942
Casino	54,434	\$12,063
Accounts Receivable	-	-
GST Receivable	4,580	3,113
Prepaid Expenses	679	679
	<u>88,643</u>	<u>80,062</u>
PP&E (Note 3)	815	1,588
	<u>\$ 89,458</u>	<u>\$ 81,650</u>
Liabilities		
Current Liabilities		
Accounts Payable & Accrued L	\$ 25,682	\$ 18,363
Wages Payable	3,331	2,842
	<u>29,013</u>	<u>21,205</u>
Deferred Contributions (Note 4)		
Related Operations	53,891	53,891
Related to PP&E	-	-
	<u>82,904</u>	<u>75,096</u>
Net Assets		
Invested in PP&E	2,456	2,456
Unrestricted	4,098	4,098
	<u>6,554</u>	<u>6,554</u>
	<u>\$ 89,458</u>	<u>\$ 81,650</u>

Approved on behalf of the Board:

Director:



Director:

"She was anxious, and embarrassed about her reading. I told her she could sit closer to him, that he was listening. She started petting Baxter and the words just flowed off the page."

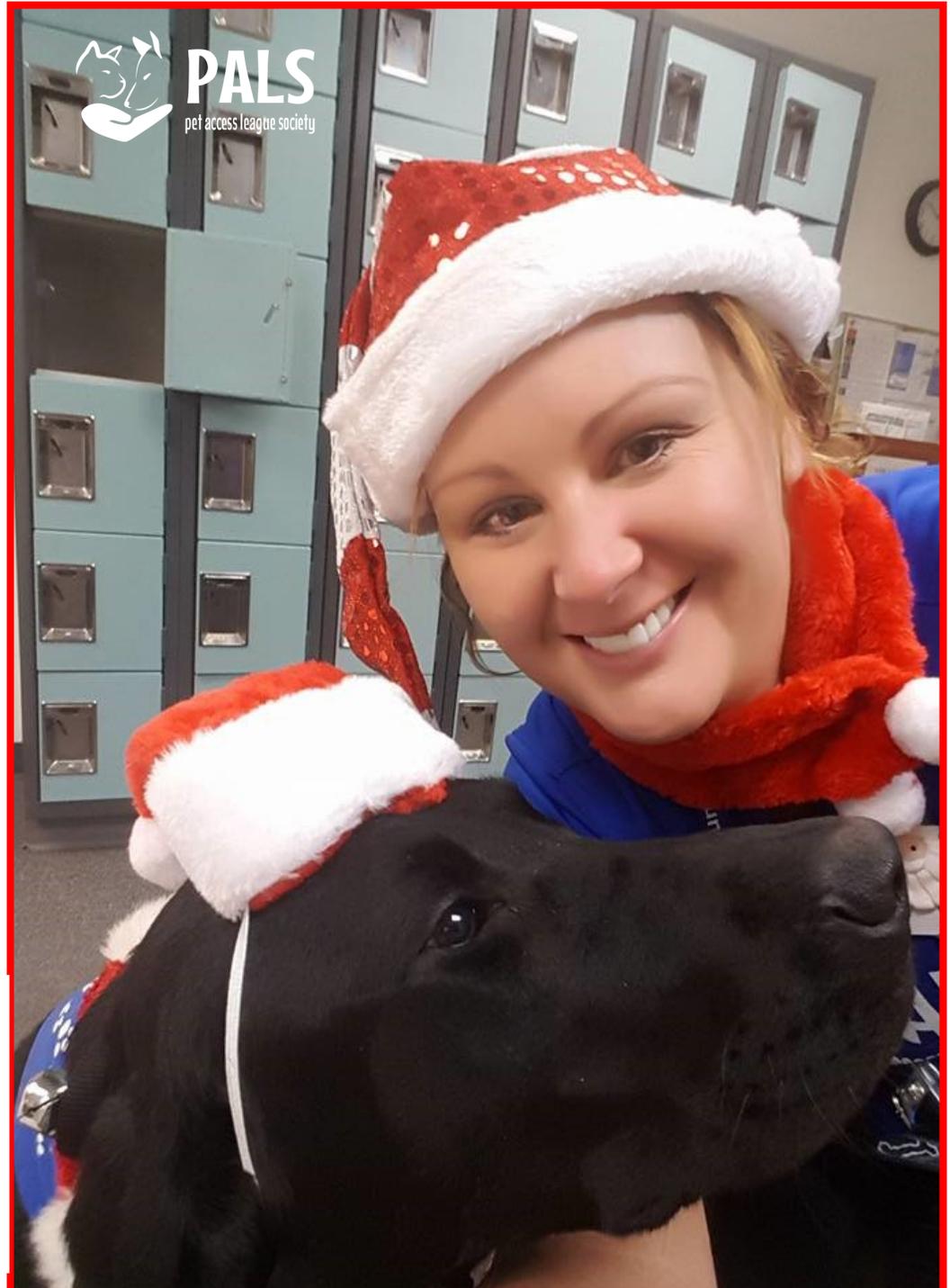


PET ACCESS LEAGUE SOCIETY
Statement of Operations
For the Year End December 31, 2017

	2017	2016
Revenue		
Fundraising	\$ 57,102	\$ 35,214
Donations	47,681	25,875
Casino	65,489	81,584
Grants	10,391	68,423
Memberships	12,155	8,435
	<u>192,818</u>	<u>219,531</u>
Expenses		
Salaries & Wages	134,448	115,764
Rent	17,520	16,800
Fundraising	13,502	5,301
Office	6,573	13,703
Volunteer	7,185	6,055
Professional Fees	430	298
Telephone	2,099	1,913
Insurance	3,538	3,538
Interest & Bank Charges	1,129	890
Amortization	773	1,073
Travel	509	1,542
Repairs & Maintenance	379	1,794
Training	482	1,309
	<u>188,567</u>	<u>169,980</u>
Excess (deficiency) of revenue over expenses	\$ 4,251	\$ 49,551

PET ACCESS LEAGUE SOCIETY
Statement of Changes in Net Assets
For the Year Ended December 31, 2017

	Invested in PPE	Unrestricted	2017	2016
Net assets - beginning of year	\$ 2,456	\$ 4,098	\$ 6,554	(\$ 43,662)
Purchase of equipment	0	0	0	0
Excess (deficiency) of revenue over expenses	0	4,251	4,251	49,551
Net assets - end of year	\$ 2,456	\$8,349	\$10,805	\$5,889

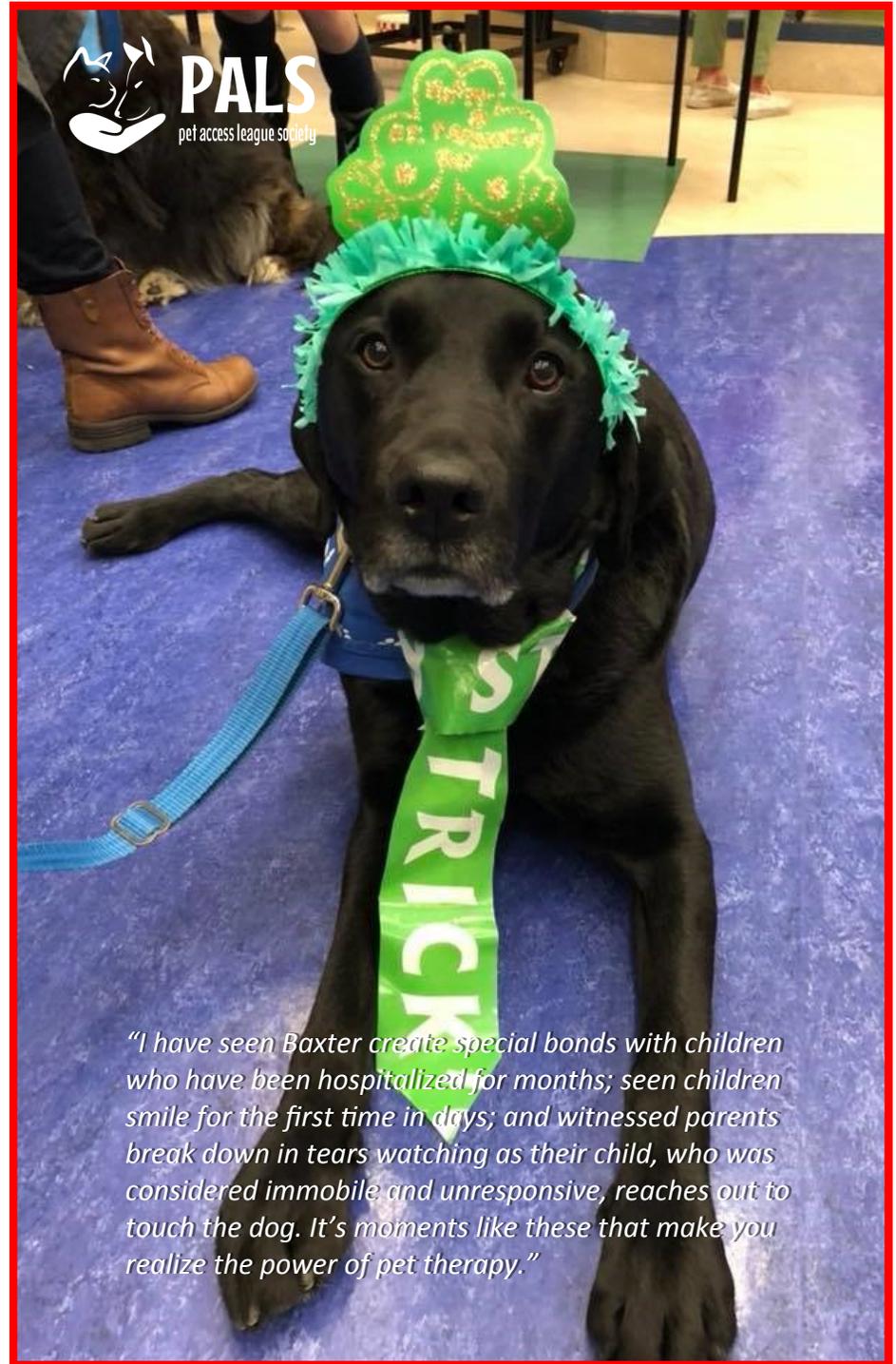


PET ACCESS LEAGUE SOCIETY
Statement of Cash Flows
For the Year Ended December 31, 2017

	2017	2016
Operating Activities		
Cash receipts from customers	\$ 190,261	\$ 222,796
Cash paid to suppliers and employees	(183,922)	(169,980)
Cash flow from operating activities	<u>6,339</u>	<u>52,816</u>
Investing Activity		
Purchase of PPE	-	665
Cash flow from (used by) investing activity	-	665
Increase (decrease) in cash flow	7,113	53,481
Cash - beginning of year	73,563	20,082
Cash - end of year	<u>\$ 80,676</u>	<u>\$ 73,563</u>

Statement of Cash Flows is only for the General Account and does not include the deferred or restricted cash accounts

**Complete Financial Statements
are available by request**



"I have seen Baxter create special bonds with children who have been hospitalized for months; seen children smile for the first time in days; and witnessed parents break down in tears watching as their child, who was considered immobile and unresponsive, reaches out to touch the dog. It's moments like these that make you realize the power of pet therapy."



“You truly outdid yourselves and did PALS proud!”