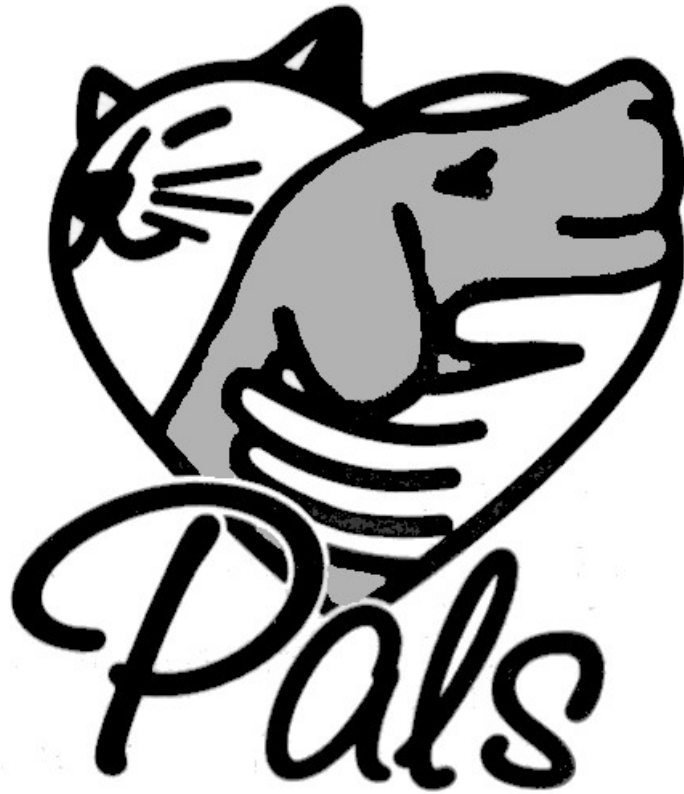


Pet Access League
Society

“Pets Helping People”

2007 Annual Report



Our Mission Statement

To enhance, through pet visitation therapy, the quality of life of individuals in need who can benefit from the known value of the human-companion animal bond.

Board of Directors

Angie Young, President
Brian Jack, Vice President
Fraser Boyd, Treasurer
Wanda Vockeroth, D.V.M., Veterinary Director
Joan Lister, Director
Mark Whiteman, Director
Jim Heaton, Director
Sharron Winter, Director
Kristi Kasper, Director

Staff

Sandra Johnston, Executive Director
Joan Andersen, Volunteer Coordinator

PALS

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Web site: www.palspets.com

President's Message

2007 was another successful year for PALS. We continued to maintain a high profile in the community with participation in several public events including Pet Expo, Hull Stampede Breakfast, Art Market and Eaton's Centre

In 2007 PALS had a total of four screenings so we were able to maintain a volunteer base of 450. Although a couple of facilities ceased operations, we were able to maintain facility numbers by picking up both Bethany Harvest Hills and Millrise Intercare. Story PALS continues to be a hit with both volunteers and the kids. This program is operated in conjunction with the Calgary Public Library and it involves children with literacy issues reading to dogs in a non-threatening and fun environment. This program is one of the library's most popular programs and future sessions will help ensure that children in the Calgary community will continue to benefit from this innovative way of improving literacy skills.

In addition to our regular program PALS volunteers have been kept exceptionally busy doing special visits. Most of these visits were with children with disabilities and seniors attending day programs but we did include visits to the Salvation Army Children Village and CUPS Kindergarten. Special visits are especially popular with our volunteers as it gives them an opportunity to reach out into the community and work with a variety of individuals in the community that would benefit from pet therapy.

Our United Way Donor Choice donations continue to increase thanks to the many PALS volunteers and other Calgarians who direct their donations to us via the Donor Choice Program. Husky Energy and the Husky Charitable Fund continue to be major donors and we continue to receive funds from Shell, MacLeod Dixon, Imperial Oil Foundation, Investors Group and the Calgary Foundation. As well, PALS receives a number of donations from individuals and small business. Donations are vital to PALS and we are very grateful for the support we receive from both individuals and the business community.

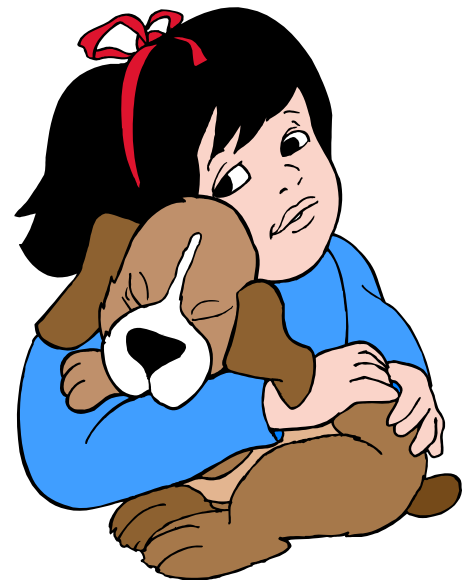
Once again Susan Douglas did an amazing job enlisting and scheduling volunteers for the Art Market. The changes that she has implemented over the past few years have resulted in, not only a higher monetary return, but also an event that is simply a lot of fun for both booth relief volunteers and the PR pets. This event continues to be both a significant fundraiser and PR event.

In 2007, the Christmas raffle officially became "Dogs and Cats in the Mall" and, judging by the lineup of people wanting to pet PALS cats, they were a very popular addition. Both raffle ticket sales and donations increased so our income from this event was up by nearly 50% over the previous year. Dogs and Cats in the Mall has become an Eaton's Centre tradition that many core workers look forward to. PALS would like to extend our deepest appreciation to Eaton's Centre, EOG Resources and Avison Young for their continued support. We would also like to thank the volunteers and the pets who continue to shine in their capacity as warm fuzzy sales people.

Volunteers continue to be the most important and valued part of the organization. They unselfishly give the time and dedication needed to continue offering the unique and valuable service we provide to the community. Without the efforts of our volunteers, PALS would not be able to operate and function, so the biggest thanks of the year goes out to all of our outstanding volunteers!!

On behalf of the directors of PALS, I would also like to express my appreciation to the PALS staff, Sandra and Joan, for their unsurpassed dedication to making this program work.

Angie Young
President



2007/2008 Budget

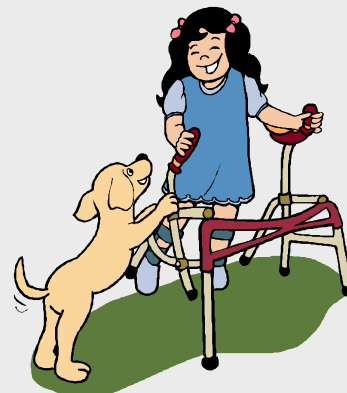
	2007 Budget	2007 Actual	2007 Variance	2008 Budget
Bingo	0	43	43	0
Casino	0	0	0	80,000
Foundation Grant	0	0	0	18,537
Fundraising	3,000	3,550	550	3,500
Art Market	6,500	6,658	158	6,500
Corporate Donations	15,000	23,197	8,197	18,000
Private Donations	5,000	3,950	(1,050)	5,500
Calendar	0	1,178	1,178	0
Memberships	4,000	3,772	(228)	3,500
Misc.	800	2,002	1,202	1,500
Term Deposit Interest	1,500	2,318	818	2,300
Donations in Kind	0	4,210	4,210	0
TOTAL REVENUE	35,800	50,878	15,078	139,337
Salaries & Benefits	70,500	71,546	(1,046)	80,511
Donations	0	2,900	(2,900)	0
Rent	14,300	14,214	86	14,500
Office Supplies	1,200	1,105	95	1,200
Printing	1,500	3,024	(1,524)	1,500
Telephone	3,600	3,593	7	3,600
Postage	1,800	1,246	554	1,300
Travel	450	274	176	450
Insurance	2,600	2,049	451	2,100
Raffle Expense	0	1,310	(1,310)	0
Repairs & Maintenance	600	1,093	(493)	900
Professional Fees	3,000	3,899	(899)	4,000
Miscellaneous	700	360	340	360
Training	400	182	218	0
Bank/PayPal Fees	300	393	(93)	400
Volunteer Recognition	1,000	1,491	(491)	400
Volunteer Equipment	1,000	1,768	(768)	300
Promotional Items	500	0	500	0
TOTAL EXPENSES	103,450	110,447	(7,097)	111,521
NET INCOME DEFICIT)	(67,605)	(59,901)		27,816

Donors

PALS would like thank all of our donors for their generous contributions and support throughout 2007.

Corporate Donors

Husky Energy & Husky Charitable Fund
 Shell Community Service Fund
 United Way—Donor Choice Program
 Wrinkles Auto Body
 Calgary Foundation—Ray & Marg Ellard Memorial Fund, Charlie & Lulu Franklin Fund
 Macleod Dixon LLP
 Imperial Oil Foundation
 Bennett Jones LLP
 Cerebral Palsy Association of Alberta
 Investors Group Financial Services
 Advantage Health



Individual Donors

In an effort to ensure the privacy of our donors, PALS will no longer publish a list of individuals' names. However, we would like to extend our sincerest thanks to all those who support the work we do in the community. We are eternally grateful.

PALS would also like to extend a very special thank you to Avison Young and EOG Resources for donating the prizes for our annual Christmas raffle. Also thank you to 20 VIC Management Inc. for allowing PALS to use Eaton's Centre as a venue for ticket sales. Their combined generosity means that 100% of the gross ticket sales benefits PALS.

Statistics as of April 2008

Board Members	9
Total Active Volunteers	448
Visiting Volunteers	240
Visiting Dogs	205
Visiting Cats	9
Visiting Guinea Pigs	3

In 2006 PALS volunteers contributed 18,911 volunteer hours to the community.



Facilities Visited

Carewest Facilities: Glenmore, Sarcee, Dr. Vernon Fanning, Royal Park, George Boyack, Signal Pointe

Hospitals: Alberta Children's, Peter Lougheed Centre, Colonel Belcher, Foothills, Rocky View

Extendicare Facilities: Cedars Villa, Hillcrest

Intercare Facilities: Brentwood, Chinook, Southwood, Millrise

Other Long Term Care Facilities: Bow Crest, Bethany, Bethany Harvest Hills, Beverly, Beverly Centre-Midnapore, Whitehorn Village, Bow View Manor, Central Park Lodge, Edgemont Retirement Residence, Westview, Father Lacombe Care Centre, Glamorgan, Mayfair, Forest Grove, Scenic Acres Retirement Residence, Wentworth Court, Wentworth Manor, Mackenzie Town Care Centre, Sunnyhill Wellness Centre,

Other: Emily Follensbee School, Hull Family Services, Calgary Young Offenders Centre, Alzheimer Society, Brenda Strafford Centre, Renfrew Educational Services, L'Arche, Dr. Gordon Townsend School, Sonshine Centre, Story PALS

Special Visits & Events: Salvation Army Children's Village, Cecil Swanson School, Holy Cross Centre, Alex Walker School, PREP, Hull—Radisson, Cerebral Palsy Association of Alberta, Discovery Centre, Autism Society, Senior's Social Link, CUPS Kindergarten, Nickel House, Belcher Seniors, Harbours of Newport, Rouleau Manor, Bridges Program, Hull Stampede Breakfast, Pet Expo, Eaton's Centre, Art market